

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
DE ENERO A ENERO DEL 2021

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precomprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado si Ejerce	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
Gasto Corriente																
1000 Servicios Personales	\$13,709,879.96	\$0.00	\$13,709,879.96	\$0.00	\$13,709,879.96	\$1,151,196.55	\$0.00	\$12,558,683.41	\$1,151,196.55	\$0.00	\$22,558,683.41	\$1,151,196.55	\$0.00	\$1,151,196.55	\$0.00	\$0.00
2000 Materiales y Suministros	\$5,192,753.04	\$200,000.00	\$5,392,753.04	\$0.00	\$5,392,753.04	\$181,402.66	\$0.00	\$5,211,350.38	\$181,402.66	\$0.00	\$5,211,350.38	\$181,402.66	\$0.00	\$181,402.66	\$0.00	\$0.00
3000 Servicios Generales	\$8,205,000.01	\$0.00	\$8,205,000.01	\$0.00	\$8,205,000.01	\$132,611.46	\$0.00	\$7,872,388.55	\$132,611.46	\$0.00	\$7,872,388.55	\$132,611.46	\$0.00	\$132,611.46	\$0.00	\$0.00
4000 Transferencias, Subsidios y Otras Ayudas	\$2,059,999.99	\$0.00	\$2,059,999.99	\$0.00	\$2,059,999.99	\$137,203.51	\$0.00	\$1,922,796.48	\$137,203.51	\$0.00	\$1,922,796.48	\$137,203.51	\$0.00	\$137,203.51	\$0.00	\$0.00
Subtotal	\$19,167,633.00	\$200,000.00	\$19,367,633.00	\$0.00	\$19,367,633.00	\$1,402,414.18	\$0.00	\$17,565,218.82	\$1,402,414.18	\$0.00	\$17,565,218.82	\$1,402,414.18	\$0.00	\$1,402,414.18	\$0.00	\$0.00
Gasto de Capital																
5000 Bienes Muebles, Intangibles e Inmuebles	\$105,000.00	\$450,000.00	\$555,000.00	\$0.00	\$555,000.00	\$426,880.00	\$0.00	\$128,120.00	\$426,880.00	\$0.00	\$128,120.00	\$426,880.00	\$0.00	\$426,880.00	\$0.00	\$0.00
6000 Inversión Pública	\$12,780,187.00	\$0.00	\$12,780,187.00	\$0.00	\$12,780,187.00	\$0.00	\$0.00	\$12,780,187.00	\$0.00	\$0.00	\$12,780,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$12,885,187.00	\$450,000.00	\$13,335,187.00	\$0.00	\$13,335,187.00	\$426,880.00	\$0.00	\$12,908,307.00	\$426,880.00	\$0.00	\$12,908,307.00	\$426,880.00	\$0.00	\$426,880.00	\$0.00	\$0.00
Amortización de la Deuda y Diminución de Pasivos																
9000 Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,052,820.00	\$650,000.00	\$12,702,820.00	\$0.00	\$12,702,820.00	\$1,829,294.18	\$0.00	\$10,473,525.82	\$1,829,294.18	\$0.00	\$10,473,525.82	\$1,829,294.18	\$0.00	\$1,829,294.18	\$0.00	\$0.00

Jose Luis Garcia
JOSE LUIS CASTILLO GARCIA
PRESIDENTE

PA
MA. DEL ROSARIO ROMAN GUEZ FLORES
SINDICATURA MUNICIPAL CHAVINDA, MICH.

Sergio Cortes Espinoza
SERGIO CORTES ESPINOZA
TESORERIA CHAVINDA, MICH.
MICOACAN

Francisco Argas Hernandez
FRANCISCO ARGAS HERNANDEZ
CONTRALOR

